Nursing Facilities

What does this appropriation support?

It provides payment for long term nursing care for Medicaid recipients.

What is its statutory authority?

State statutes: RSMo. 208.152, 208.153; Federal law: Social Security Act Section 1905(a)(4); Federal regulations: 42 CFR 440.40 and 440.210
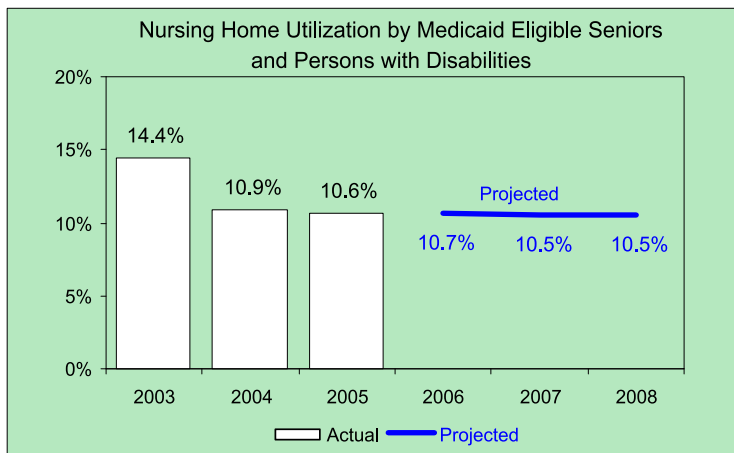
Is this a federally mandated program?

Yes, for people over age 21.

Are there federal matching requirements?

States can earn the federal medical assistance percentage (FMAP) on Medicaid program expenditures. The Social Security Act requires the Secretary of Health and Human Services to calculate and publish the actual FMAP each year. The FMAP is calculated using economic indicators from states and the nation as a whole. Generally, Missouri's FMAP for FY-2007 is a blended 61.68% federal match. The state matching requirement is 38.32%.

Efficiency and Effectiveness Measures:

Nursing Home Utilization by Medicaid Eligible Seniors and Persons with Disabilities

What are the expenditures?

	FY 2003 Actual	FY 2004 Actual	FY 2005 Actual	FY 2006 Planned
GR	$77,579,168	$89,824,139	$100,790,642	$102,585,653
FEDERAL	$260,539,046	$268,727,029	$286,416,373	$270,226,830
OTHER	$80,675,270	$77,779,582	$77,825,168	$61,899,676
TOTAL	$418,793,484	$436,330,750	$465,032,183	$434,712,159

What are the sources of other funds?

Uncompensated Care Fund, Nursing Facility Federal Reimbursement Allowance, Healthy Families Trust Fund-Health Care Account, Third Party Liability Collections Fund and Intergovernmental Transfer Fund (not available in FY-2006)

How many people have been served?

Average Monthly Nursing Facility Users		
FY	Actual	Projected
2003	24,970	26,674
2004	24,694	25,469
2005	25,677	24,500
2006		26,447
2007		26,447
2008		26,447

Paid Patient Days		
FY	Actual	Projected
2003	9.1 mil	9.3 mil
2004	8.9 mil	9.2 mil
2005	8.9 mil	9.1 mil
2006		9.0 mil
2007		9.0 mil
2008		9.1 mil

Nursing Facility Occupancy		
FY	Actual	Projected
2003	73.3%	
2004	72.5%	
2005	72.8%	
2006		72.8%
2007		72.8%
2008		73.0%